

Edington Parish Council – Significant Variations explained

		Previous year	This year	Variance £	Variance %	Item	Previous year	This year	resulting difference	Resulting variance %
1	Balances b/f	7,995	8,504	509						
2	Precept	7,500	10,000	2,500	33.333333	Increased by one third to help offset County Council cutbacks.		2,500	0	0
3	Total other receipts	1,159	791	-368	-31.75151	VAT repaid by HMRC	838	199		0
						Footpath booklets	159	85		0
						Bank interest	155	173		
						Defibrillator	0	332	363	
4	Staff costs	3,990	4,991	1,001	25.0877193	Clerk's salary to meet new guidelines and staff contract.	0	1,001	-1001	0
5	Loan interest/repayments	0	0	0	0					
6	All other payments	4,160	5,638	1,478	35.5288462	Defibrillator	0	625		0
							100	0		
						Special Events	197	20		
						Sundry				
						Environment	579	927		0
						Training	0	113		0
						Insurance	433	241		
						Holy Well	0	861	1478	
7	Balances c/f	8,504	8,666	162	1.90498589					0
8	Total cash & investments	30,472	10,852	-19,620	-64.386978					
9	Total fixed assets	30,472	10,852	-19,620	-64.386978	Responsibility for solar panels necessitated passing ownership to Hall	20,485	0		
						New bench for Holy Well site	0	865	0	
10	Total borrowings	0	0	0	0					